

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: Idaho Code, Chapter 67-1701, establishes the Commission on Uniform Laws which is composed of three members appointed by the Governor to study proposed laws and to provide information for consideration of such laws when necessary.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: HB 714							
General	0.00	0	26,700	0	0	0	26,700
Total	0.00	0	26,700	0	0	0	26,700
Appropriation Adjustments							
4.43 Negative Supplemental: The General Fund holdback, as directed by Executive Orders 2002-08 and 2002-09, is incorporated as a negative supplemental appropriation for FY 2003.							
General	0.00	0	(900)	0	0	0	(900)
Total	0.00	0	(900)	0	0	0	(900)
FY 2003 Total Appropriation							
General	0.00	0	25,800	0	0	0	25,800
Total	0.00	0	25,800	0	0	0	25,800
FY 2003 Estimated Expenditures							
General	0.00	0	25,800	0	0	0	25,800
Total	0.00	0	25,800	0	0	0	25,800
Base Adjustments							
8.13 FTP or Fund Adjustments: Negative supplemental appropriations recommended in decision unit 4.43 are restored. This allows agencies to reconcile FY 2003 temporary reductions with permanent reductions to base spending authority for FY 2004.							
General	0.00	0	900	0	0	0	900
Total	0.00	0	900	0	0	0	900
8.53 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2004. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements.							
General	0.00	0	(900)	0	0	0	(900)
Total	0.00	0	(900)	0	0	0	(900)
FY 2004 Base							
General	0.00	0	25,800	0	0	0	25,800
Total	0.00	0	25,800	0	0	0	25,800
Program Maintenance							
10.71 External Nonstandard Adjustment: This decision unit reflects an increase in travel expenses for all four commissioners to attend the annual National Conference of Commissioners on Uniform State Laws meeting in Washington, D.C.							
General	0.00	0	3,500	0	0	0	3,500
Total	0.00	0	3,500	0	0	0	3,500

Comm on State Uniform Laws
Uniform Laws

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FY 2004 Total Maintenance							
General	0.00	0	29,300	0	0	0	29,300
Total	0.00	0	29,300	0	0	0	29,300
FY 2004 Gov's Recommendation							
General	0.00	0	29,300	0	0	0	29,300
Total	0.00	0	29,300	0	0	0	29,300